

MUNICIPIO DE GUAYMAS SONORA
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
DEL 01 DE ENERO AL 31 DE MARZO DE 2022

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
AYUNTAMIENTO	10,733,648.00	6,896.75	10,740,544.75	2,430,936.71	2,427,528.00	8,309,608.04
SINDICATURA	6,084,304.10	2,139.56	6,086,443.66	1,194,457.36	1,188,187.37	4,891,986.30
PRESIDENCIA	31,350,747.00	2,311,654.03	33,662,401.03	6,919,264.58	6,550,104.66	26,743,136.45
SECRETARIA DEL AYUNTAMIENTO	86,079,498.70	610,842.41	86,690,341.11	17,876,362.27	17,165,144.35	68,813,978.84
TESORERIA MUNICIPAL	115,146,748.56	3,761,597.99	118,908,346.55	30,818,492.07	29,634,808.52	88,089,854.48
ORGANO DE CONTROL Y EVALUACION GUB.	8,150,693.35	-22,904.29	8,127,789.06	1,625,193.21	1,624,695.55	6,502,595.85
DIR. GRAL DE SERVICIOS PUBLICOS	118,174,948.05	-3,067,908.01	115,107,040.04	19,928,124.10	19,431,054.58	95,178,915.94
DIR. GRAL DE INFRAEST. URB. Y ECOLO	137,000,655.39	358,572.71	137,359,228.10	19,349,777.38	15,707,156.45	118,009,450.72
DIR. GENERAL DE DESARROLLO SOCIAL	54,929,657.46	364,600.57	55,294,258.03	11,320,519.85	11,002,295.28	43,973,738.18
DIR. GRAL. DE DESARROLLO ECONOMICO	7,835,821.00	337,453.64	8,173,274.64	1,008,803.49	1,007,655.49	7,164,471.15
JEFATURA DE POL. PREV. Y TRANSITO M	117,981,688.85	4,538,990.71	122,520,679.56	19,691,334.57	19,093,054.01	102,829,344.99
OFICIALIA MAYOR	74,020,758.53	5,774,660.12	79,795,418.65	16,883,778.34	16,417,761.13	62,911,640.31
Total del Gasto	767,489,168.99	14,976,596.19	782,465,765.18	149,047,043.93	141,249,445.39	633,418,721.25